

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

DATE: February 18, 2015

CALLED TO ORDER: 5:34 p.m.

ADJOURNED: 7:56 p.m.

ATTENDANCE

Attending Members

Mary Moriarty Adams, Chair
Stephen Clay
Aaron Freeman
Benjamin Hunter
Frank Mascari
William Oliver
Marilyn Pfisterer
Leroy Robinson
Christine Scales
Joseph Simpson

Absent Members

PROPOSAL NO. 229, 2014 - approves an appropriation of \$1,500,000 in the 2014 Budget of the City-County Council (RebuildIndy Sub-Fund) for contractual expenditures related to public safety and neighborhood stabilization efforts

"Postpone" until March 11, 2015

Vote: 10-0

PROPOSAL NO. 18, 2015 - reappoints Linda Hogan to the Early Intervention Planning Council
"Strike"

Vote: 10-0

PROPOSAL NO. 20, 2015 - reappoints Marilyn Pfisterer to the Early Intervention Planning Council

"Do Pass"

Vote: 7-2-1

PROPOSAL NO. 22, 2015 - as amended transfers and appropriates \$21,366,466 in the 2015 Budgets of Marion Superior Court, Marion County Sheriff, Community Corrections, Marion County Prosecutor, Public Defender Agency, Forensic Services Agency, Marion County Coroner, and the Department of Public Safety, IMPD and Animal Care and Control Divisions (IMPD General, Public Safety Income Tax, Consolidated County, County General and Guardian Ad Litem Funds) for various public safety initiatives

"Do Pass as Amended"

Vote: 10-0

PROPOSAL NO. 36, 2015 - reconfirms the Public Defender Board's nomination of Robert J. Hill as the Chief Marion County Public Defender

"Do Pass"

Vote: 9-1

PROPOSAL NO. 37, 2015 - appropriates \$72,167 in the 2015 Budget of the Marion County Public Defender Agency (Federal Grants Fund) to cover a study of effective assistance of defense counsel in a problem-solving court, funded by a grant through the Indiana Criminal Justice Institute; and in compliance with the requirement of the Indiana Public Defender Commission increases the number of authorized full-time employees

"Do Pass"

Vote: 9-0

PROPOSAL NO. 47, 2015 - appropriates \$4,700,000 in the 2015 Budget of the Department of Public Safety, Indianapolis Police Department (IMPD General and Public Safety Income Tax Funds) for various public safety initiatives

"Postpone" until March 11, 2015

Vote: 10-0

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

The Public Safety and Criminal Justice Committee of the City-County Council met on Wednesday, February 18, 2015. Chair Mary Moriarty Adams called the meeting to order at 5:34 p.m. with the following members present: Stephen Clay, Aaron Freeman, Benjamin Hunter, Frank Mascari, William Oliver, Marilyn Pfisterer, Leroy Robinson, Christine Scales, and Joseph Simpson. General Counsel, Fred Biesecker and Fiscal and Policy Analyst, Ryan Kramer represented Council staff.

PROPOSAL NO. 229, 2014 - approves an appropriation of \$1,500,000 in the 2014 Budget of the City-County Council (RebuildIndy Sub-Fund) for contractual expenditures related to public safety and neighborhood stabilization efforts

Chair Moriarty Adams stated that more preparation is needed to present this proposal and suggested it be postponed.

Councillor Oliver moved, seconded by Councillor Clay, to "Postpone" Proposal No. 229, 2014, until March 11, 2015. The motion carried by a vote of 10-0.

PROPOSAL NO. 47, 2015 - appropriates \$4,700,000 in the 2015 Budget of the Department of Public Safety, Indianapolis Police Department (IMPD General and Public Safety Income Tax Funds) for various public safety initiatives

Chair Moriarty Adams stated that it has been requested to postpone the proposal.

Councillor Scales asked the reason for postponing the proposal. Chair Moriarty Adams stated that President Maggie Lewis is sponsoring the proposal and would like to be present during the presentation.

Councillor Simpson moved, seconded by Councillor Oliver, to "Postpone" Proposal No. 47, 2015, until March 11, 2015. The motion carried by a vote of 10-0.

PROPOSAL NO. 18, 2015 - reappoints Linda Hogan to the Early Intervention Planning Council

Councillor Pfisterer stated that Ms. Hogan is appointed by the Superintendent of the Indianapolis Public Schools (IPS), not the Council.

Chair Moriarty Adams suggested that the committee strike this proposal.

Councillor Simpson moved, seconded by Councillor Oliver, to "Strike" Proposal No. 18, 2015. The motion carried by a vote of 10-0.

PROPOSAL NO. 20, 2015 - reappoints Marilyn Pfisterer to the Early Intervention Planning Council

Councillor Pfisterer stated that she is a co-chair of the Early Intervention Planning Council (EIPC), and she looks forward to furthering the agenda.

Councillor Freeman moved, seconded by Councillor Simpson, to send Proposal No. 20, 2015, to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-2-1, with Councillors Clay and Oliver casting the negative votes, and Councillor Pfisterer abstaining from the vote.

Chair Moriarty Adams asked for consent to rearrange the agenda. Consent was given.

PROPOSAL NO. 36, 2015 - reconfirms the Public Defender Board's nomination of Robert J. Hill as the Chief Marion County Public Defender

Mr. Hill stated that he and the members of the Public Defender Board are proud of the work that they are doing. He stated that the Juvenile Division has been moved from downtown to 37th Place, which is adjacent to the Juvenile Court. Mr. Hill stated that they are in the process of expanding Terminating Parental Rights/Child In Need of Services (TPR/CHINS) representation in response to the increase in caseloads. He added that the agency has been able to stay within its budget in previous years, and anticipates that it will stay within the budget this year.

Councillor Oliver asked how children are represented by the Public Defender's Agency. Mr. Hill stated that the court will appoint a public defender when charges are initially filed.

Councillor Simpson asked Mr. Hill to explain why he would like to continue in his position. Mr. Hill stated that he enjoys his job and the ability to help those who cannot afford representation.

Councillor Freeman stated that although Mr. Hill stated that the agency is able to stay within its budget, the agency's portion of Proposal No. 22 asks for \$273,038 to fund one additional TPR/CHINS attorney. Mr. Hill stated that only a portion of the funding will go towards the attorney. Councillor Freeman asked whether the MCPDA could run its daily operations without the help of the Public Safety Tax (PST). Mr. Hill stated that it would be tough because a TPR/CHINS attorney was hired in 2014, but was out of compliance due to the increasing caseload. Councillor Freeman stated that he is not happy that the PST was raised to hire more IMPD officers, but the funding is being used to fund other agencies.

Councillor Clay asked how many attorneys are employed with MCPDA. Mr. Hill stated that the agency has 140 full-time and 60 part-time contractors. Councillor Clay asked whether the indigent cases are assigned to the agency by the court. Mr. Hill affirmed. Councillor Clay asked if the court determines who meets the indigent qualifications. Mr. Hill affirmed. Councillor Clay stated that he wants to make sure that there is a matrix that the court uses to determine whether someone is indigent. Mr. Hill stated that an indigency screening is currently being used to determine whether a person is indigent.

Councillor Mascari asked whether the \$273,038 will offset the amount of the 5% budgets cuts that the agency had to make over the past three years. Aaron Atwell, Deputy Chief of Operations, MCPDA, stated that the request will only bring the agency to the 2014 spending levels.

Councillor Simpson moved, seconded by Councillor Clay, to send Proposal No. 36, 2015, to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 9-1, with Councillor Freeman casting the negative vote.

[Clerk's note: Councillor Robinson left at 5:56 p.m.]

PROPOSAL NO. 37, 2015 - appropriates \$72,167 in the 2015 Budget of the Marion County Public Defender Agency (Federal Grants Fund) to cover a study of effective assistance of defense counsel in a problem-solving court, funded by a grant through the Indiana Criminal Justice Institute; and in compliance with the requirement of the Indiana Public Defender Commission increases the number of authorized full-time employees

Mr. Hill stated that the money comes from a grant from the Indiana Criminal Justice Institute (ICJI), which will help the MCPDA deliver better services to the problem solving court, as well as the ability to hire more staff. Mr. Atwell stated that funding will pay for an attorney and the fringes.

Councillor Pfisterer asked whether this is an on-going grant. Mr. Hill stated that the agency is able to reapply for three years; however, they will have to access the position once they can no longer apply for the grant.

Councillor Simpson moved, seconded by Councillor Oliver, to send Proposal No. 37, 2015, to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 9-0.

[Clerk's note: Councillor Robinson returned at 6:00 p.m.]

PROPOSAL NO. 22, 2015 – as amended transfers and appropriates \$21,366,466 in the 2015 Budgets of Marion Superior Court, Marion County Sheriff, Community Corrections, Marion County Prosecutor, Public Defender Agency, Forensic Services Agency, Marion County Coroner, and the Department of Public Safety, IMPD and Animal Care and Control Divisions (IMPD General, Public Safety Income Tax, Consolidated County, County General and Guardian Ad Litem Funds) for various public safety initiatives

Councillor Scales asked Chair Moriarty Adams to discuss the coroner's office's satisfaction with their fleet.

Chair Moriarty Adams read a statement from Alfie Ballew, Chief Deputy Coroner (attached as Exhibit A). Chair Moriarty Adams then gave the gavel to Councillor Oliver and read an amendment (attached as Exhibit B), stating that the amendment would create a new, non-reverting "Indianapolis Metropolitan Police Department (IMPD) Recruit Fund," which would be a sub-fund of the IMPD General Fund; transfer and appropriate a total of \$9,517,973 to the new fund, composed of \$7,061,744 from the City's PST Fund and \$2,456,259 from the IMPD General, for the purpose of paying for a net total of 155 new IMPD officers. The amendment would also transfer \$5,436,311 from the PST Fund to the IMPD General Fund balance; and transfer \$3.5 million from the PST Fund to Indianapolis Fire Department (IFD) General Fund balance. She stated that she and other Council members voted to increase the PST, having a goal to hire more IMPD officers. When

she chaired the IMPD Study Commission, one of the objectives was to increase the number of officers on the streets. She stated that the amendment adds 155 officers, 115 officers from the PST increase and another 40 officers through attritions. The amendment creates and places the dollars into a sub fund to allow IMPD to hire the 155 officers. It also provides \$3.5 million to IFD to purchase more apparatus.

Councillor Moriarty Adams moved, seconded by Councillor Clay, to "Amend" Proposal No. 22, 2015, as detailed in Exhibit B.

Councillor Hunter stated that he is concerned that the committee is creating a fund in a fiscal ordinance that has already been appropriated and sent to the Controller. He stated that in order to create the fund, history has shown that it must be established through a general ordinance. He asked Mr. Biesecker to clarify the language of the amendment, which states that the appropriation cannot be used for anything else; however, the proposal states that the proposal will be used for personnel costs. Mr. Biesecker stated that he does not believe that there is an impediment to creating the fund through a fiscal ordinance; however, since it is a fiscal ordinance amending the budget ordinance, unless it is carried forward in the next budget ordinance or another general ordinance later in the year, it is essentially for 2015. He stated that although the fund could be codified and end up in another fund, it does not make it illegal to create it in a budget ordinance or a separate fiscal ordinance. Mr. Biesecker stated that the amendment was submitted to the Controller more than seven days in advance, but he does not believe there is anything in the Council Rules that states that amendments to fiscal ordinances must be submitted as new ordinances. Mr. Biesecker responded to the inquiry of personnel costs by stating that the original language included personnel costs. He added that the Council has the option to codify the ordinance.

Chair Moriarty Adams asked Rick Hite, IMPD Chief, how he feels about gaining 155 new officers. Chief Hite stated that he is elated, adding that he appreciates the Council's assistance in allowing more recruits to be trained and put on the streets. Chair Moriarty Adams asked Valerie Washington, Deputy Director and Chief Financial Officer (CFO), Department of Public Safety (DPS) to confirm that attrition dollars. Ms. Washington stated that the attrition dollars are estimated at \$2.4 million.

Councillor Robinson asked what IMPD is doing to prevent crime. Chief Hite stated that the department noticed that all of the districts had the same starting and end times, which does not allow any flexibility for instances when extra help is needed. Because of this, the department was able to develop a flex shift where resources are able to be shifted when needed. The department is focused on being proactive instead of only reactive by paying attention to those who have a history of crime. Chief Hite stated that the department sought legislation for mandatory minimum sentences and long-term sentences. He added that the officers go through training so they are well-equipped and know how to administer search and seizures, engage with the community, treat people with dignity and respect, understand the Fourth Amendment rights, etc.

Councillor Mascari asked where the money from attrition has gone throughout the years. Ms. Washington stated that the dollars have been used for recruiting and classes.

Councillor Oliver asked when the 155 officers will be on the street. Chief Hite stated that the recruit classes begin in June and October. Twenty-six weeks after the start of the recruit class, the recruits will graduate from field training, and in another 20 weeks the recruits will graduate from the academy. Councillor Oliver asked the projected attrition rate and net gain of officers. Ms. Washington stated that the average is 47 officers per year.

Councillor Scales asked why IMPD cannot steadily accelerate the hiring of recruit process throughout the years. Chief Hite stated that the decision to move faster is in the hands of the Council. Councillor Scales stated that she is concerned that if the Council gives money from the PST Fund to other agencies, then they will need to sustain the money throughout the years; however, there will not be enough revenue to do so.

Councillor Clay asked what the capacity of the training academy is for recruits. Chief Hite stated that it can hold 80 candidates at one time. Councillor Clay asked whether additional faculty will need to be added due to the influx of recruits. Lloyd Crowe, IMPD Deputy Chief, stated that the department is in the process of augmenting the staff in order to accommodate the class size.

Councillor Simpson stated that the public is showing support for the increase of 155 police officers. He thanked Chief Hite and Ms. Washington for their work during the process.

Councillor Pfisterer asked what the funding for recruiting will do for the diversity numbers. Chief Hite stated that it will increase recruitment beyond the current list of recruits. Councillor Pfisterer thanked Chief Hite and IMPD for their service. She then asked why the Marion County Sheriff's Office (MCSO) is receiving \$7.5 million. Barbara Lawrence, MCSO consultant, stated that there are two pieces to the appropriation. The first piece is an additional appropriation of \$1.1 million, which will be used for all of the Character 01 expenditures. She stated that the remaining amount is not new money, but rather a re-appropriation from the County General Fund to the PST Fund, due to the shortfall in some of the County General Property Tax Revenue receipts. Ryan Kramer, Council Fiscal and Policy Analyst, stated that the County General Fund will be running low due to the low receipt of property taxes. Councillor Pfisterer asked when the fiscal stability loan will be repaid. Mr. Biesecker stated that the Fiscal Stability Fund is not a loan. He added that State law only allows that PST go towards public safety, so the PST Fund cannot be used to replenish the Fiscal Stability Fund.

Councillor Freeman thanked Councillor Simpson for understanding his concerns during January's committee meeting and pushing to receive clarity on the hiring of new police officers. He stated that he was upset when he found out that out of the 80 officers that were hired at the end of 2014, the department only had a net gain of 11 due to the loss of 69 officers. He stated that he does not want to return to the committee in a year and hear the same result. He asked Chief Hite to be sure the 155 recruits are hired and put on the streets. Chief Hite stated that is common to have five or six recruits wash out of the academy; however they are carefully screening their recruits in an effort to avoid this issue.

Rick Snyder, President, Fraternal Order of Police (FOP), read a statement showing his support for the proposal (attached as Exhibit C).

Councillor Hunter asked Mr. Biesecker to address the issue with the terminology in the amendment. Mr. Biesecker stated that he took the words "and personnel costs" from Section 11 of the proposal as introduced and added it to Section 11(c) of the amendment.

Councillor Hunter moved, seconded by Councillor Clay, to "Amend" the amendment of Proposal No. 22, 2015, which will strike the words "and personnel costs" in Section 11(c), and will read, "The initial purpose of this fund is to provide revenue to reimburse the department of public safety for initial expenses relating to the recruitment, hiring, and training of a net total of 155 new sworn police officers in 2015, whether through new classes of recruits or lateral hires, in order to address the current deficit in the ranks of police officers due to retirements and attrition." The motion to "Amend" the amendment carried by a vote of 10-0.

The motion to "Amend" Proposal No. 22, 2015 carried by a vote of 10-0.

Councillor Clay moved, seconded by Councillor Simpson, to send Proposal No. 22, 2015, to the full Council with a "Do Pass as Amended" recommendation.

Chair Moriarty Adams called for public testimony.

Mike Reeves, President, Firefighters Union Local 416, read a statement showing IFD's support of the proposal (attached as Exhibit D).

The motion to send carried by a vote of 10-0.

With no further business pending, and upon motion duly made, the Public Safety and Criminal Justice Committee of the City-County Council was adjourned at 7:56 p.m.

Respectfully submitted,

Mary Moriarty Adams, Chair
Public Safety and Criminal Justice Committee

MMA/slp

Memorandum

To: City County Public Safety Committee
CC: Bart Brown, City County CFO,
Matt Kimmick, Controller
Rebecca Motsinger, Budget Analyst
From: Alfarena T. Ballew, MBA, Chief Deputy Coroner *ATB*
Frank P. Lloyd, Jr., MD, Marion County Coroner
Date: 02/16/2015
Re: Marion County Coroner Vehicle Follow Up

Dear Public Safety Committee members, City County Council Controller and City Controller,

I would like to follow up with you regarding our last conversation at the committee meeting from January 2015. Following that meeting I was contacted by a representative from Vision Fleet who gave me some additional information about the vehicles. We were able to determine the following:

1. The vehicles that we will obtain will have no "Vision Fleet" logo on the car.
2. I was given wrong information about the up front cost; there is no up front cost.
3. The cost for the rental of the vehicles is \$28.00 per day which includes all maintenance and fuel for 7 years.
4. Our agency is very comfortable with obtaining these vehicles, and have moved forward with the acquisition of 8 of them. Our Deputy Coroners are happy to have the vehicles.

As a result of the information that came out of that meeting, a representative from DPW will be presenting more information to you.

We will use the \$40,000 to purchase a van to transport large decedents as discussed.

MOTION TO AMEND
Proposal No. 22, 2015

Exhibit B

Madame Chair:

I respectfully move to amend Sections 1, 11, 12, 14, 15 and 16 of Proposal No.22, 2015, as introduced and before this Committee, by deleting the language that is stricken through and adding the language that is underlined and highlighted, to read as follows:

Councilor

Date

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2015

A FISCAL ORDINANCE amending the City-County Annual Budget for 2015 (City-County Fiscal Ordinance No. 258, 2014) by transferring and appropriating an additional ~~\$12,930,158~~ \$21,366,466 for purposes of those agencies listed below.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2015 is hereby amended to reflect the increases and reductions hereinafter stated for purposes of the following agencies, as listed in sections 2 through ~~43~~14:

SECTION 2. The Marion Superior Court, a transfer of appropriations from the County General Fund to the Guardian Ad Litem Fund for payments to Child Advocates for Guardian Ad Litem Services. Additional appropriation in the Public Safety Income Tax Fund for personnel costs. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
County General	(500,000)	0	0	0	(500,000)
Guardian Ad Litem	0	0	500,000	0	500,000
Public Safety Income Tax	1,693,299	0	0	0	1,693,299

SECTION 3. In support of the appropriation provided in Section 2, revenues totaling \$500,000 are to be transferred from the County General Fund to the Guardian Ad Litem Fund.

SECTION 4. The Marion County Sheriff's Office, a transfer of appropriations in the County General Fund to the Public Safety Income Tax Fund and an additional appropriation in the Public Safety Income Tax Fund for personnel costs. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
County General	(6,459,467)	0	0	0	(6,459,467)
Public Safety Income Tax	7,559,467	0	0	0	7,559,467

SECTION 5. The Marion County Community Corrections, additional appropriation in the Public Safety Income Tax Fund to hire a Deputy Director, Risk Assessment Administrator and six Community Service Managers. Funding will also provide supplies and infrastructure needed for the additional staff and contractual increases. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Public Safety	403,011	36,000	191,350	0	630,361

Income Tax					
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SECTION 6. The Marion County Prosecutor's Office, additional appropriation in the Public Safety Income Tax Fund for personnel costs. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Public Safety Income Tax	671,470	2,300	61,517	0	735,287

SECTION 7. The Marion County Public Defender Agency, additional appropriation in the County General Fund for personnel costs and to fund an additional Attorney position to cover an increase in the TPR/CHINS caseloads. The additional appropriation will be offset by a forty percent reimbursement by the State of Indiana Public Defender Commission. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
County General	273,038	0	0	0	273,038

SECTION 8. The Marion County Forensic Services Agency, additional appropriation in the County General Fund to hire additional Crime Scene Specialists, supplies for the additional staff and various services. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
County General	455,326	20,000	44,661	0	519,987

SECTION 9. The Marion County Coroner's Office, additional appropriation in the County General Fund for Deputy Coroner field investigations, pathology and toxicology services and the replacement of vehicles. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
County General	30,000	0	186,442	0	216,442

SECTION 10. The Marion County Clerk's Office, additional appropriation in the County General Fund for personnel costs and postage. The following changes to appropriations are hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
County General	175,000	0	25,000	0	200,000

SECTION 11. The Department of Public Safety, Indianapolis Metropolitan Police Department: is requesting an additional appropriation of \$7,061,744 from the Public Safety Income Tax to the IMPD General Fund to cover the cost of 115 recruits in 2015. The funds will cover the personnel costs, as well as the necessary costs to train and equip the recruits.

- a. There is hereby created a special fund, to be designated the "IMPD Recruit Fund," in the Department of Public Safety. The fund shall be a sub-fund of the IMPD General Fund.
- b. This fund shall be a continuing, non-reverting fund with all the balances remaining therein at the end of the year and such balances shall not lapse or revert to the city or county general funds. The fund shall be used solely for the purposes stated in subsection (c) of this section, and shall not be diverted, in any manner, directly or indirectly, to any other uses.
- c. The initial purpose of this fund is to provide revenue to reimburse the department of public safety for initial expenses relating to the recruitment, hiring, training and personnel costs of a net total of 155 new sworn police officers in 2015, whether through new classes of recruits or lateral hires, in order to address the current deficit in the ranks of police officers due to retirements and attrition.
- d. Additional appropriations of \$9,517,973 are hereby approved and supported by revenue transfers in Section 12 of this ordinance.

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
IMPD General IMPD Recruit Subfund	4,441,543	350,000	860,889	1,409,312	0	7,061,744

- e. Transfers are hereby approved between IMPD General and IMPD Recruit subfund by reducing appropriations in IMPD General by \$2,456,259 and increasing appropriations in the IMPD Recruit subfund as follows :

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
IMPD General	(1,544,855)	(121,739)	(299,440)	(490,195)	0	(2,456,259)
<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
IMPD Recruit Subfund	1,544,855	121,739	299,440	490,195	0	2,456,259

SECTION 12. ~~In support of the appropriation provided in Section 11, revenues totaling \$7,061,744 are to be transferred from the City- Public Safety Income Tax Fund to the IMPD General Fund.~~ In support of the appropriations provided in Section 11, revenues totaling \$7,061,744 \$12,498,052 are to be transferred from the City- Public Safety Income Tax Fund accordingly: \$7,061,744 to the IMPD Recruit Subfund and \$5,436,311 to IMPD General Fund.

SECTION 13. The Department of Public Safety, Animal Care and Control, additional appropriation in the Consolidated County General Fund to cover costs for additional staffing consisting of Certified Vet Technicians, Animal Care Technicians, and upgrading the full-time veterinarian position. Character 2 appropriation provides for additional food and medical supplies. Character 3 appropriation provides for additional veterinarian contractual services, and training on best practices in kennel management.

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Consolidated County	249,000	241,000	10,000	0	0	500,000

SECTION 14. The Department of Public Safety, Indianapolis Fire Department, revenues totaling \$3,500,000 are to be transferred from the City-Public Safety Income Tax Fund to the IFD General Fund.

SECTION 14-15. Below is a recap of the total changes incorporated in this ordinance, by fund.

	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
IMPD General	4,441,543 (1,544,855)	350,000 (121,739)	860,889 (299,440)	1,409,312 (490,195)	7,061,744 (2,456,259)
IMPD Recruit Subfund	5,986,398	471,739	1,160,329	1,899,507	9,517,973
County - Public Safety Income Tax	10,327,247	38,300	252,867	0	10,618,414
Consolidated County	249,000	241,000	10,000	0	500,000
County General	(6,026,103)	20,000	256,103	0	-5,750,000
Guardian Ad Litem	0	0	500,000	0	500,000

SECTION 45.16. Upon approval of this, and other pending approvals, the 2014 year end and projected 2015 year end fund balances are as follows:

<u>Fund</u>	Projected 2014 Year- End Balance	Projected 2015 Year- End Balance
City - Public Safety Income Tax	0	8,936,308 0
IMPD General	7,824,735	2,756,812 8,193,123
IMPD Recruit Subfund	0	0
IFD General	1,496,047	4,996,047
County - Public Safety Income Tax	148,312	829,942
Consolidated County General	104,928,630	100,422,335
County General	9,642,406	5,141,739
Guardian Ad Litem	137,415	137,415

SECTION 46 17. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this ____ day of _____, 2015, at ____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this ____ day of _____, 2015, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this ____ day of _____, 2015.

Gregory A. Ballard, Mayor

Proposal 22 Amendment - Flow of Funds

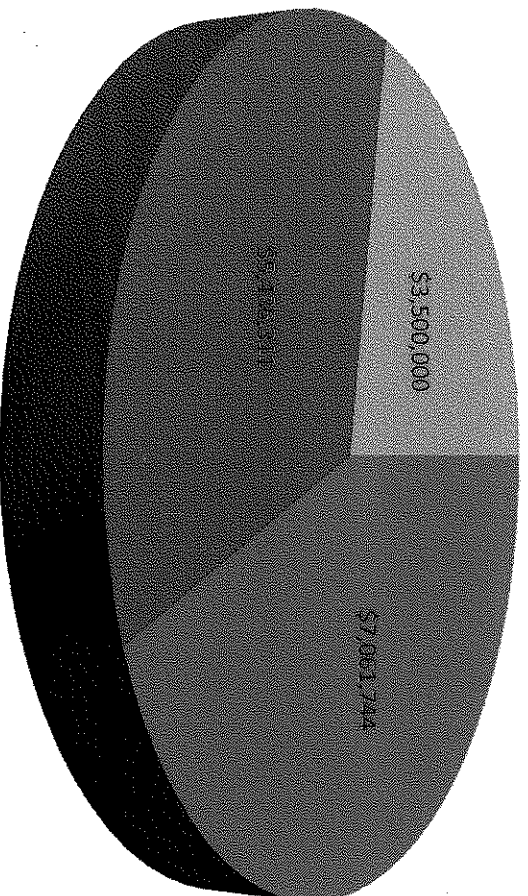
Additional Revenue In: City Public Safety Income Tax Fund \$ 16,000,000

Transfers out of City Public Safety Income Tax Fund:

IMPD Recruit Subfund	\$	7,061,744
IMPD General - Fund Balance	\$	5,436,311
IFD Fund Balance	\$	3,500,000
	<u>\$</u>	<u>15,998,055</u>

Transfer out of IMPD General into IMPD Recruit Subfund \$ 2,456,259

Breakout of City Public Safety Income Tax Distributions \$16,000,000



- IMPD Recruit Subfund
- IMPD General - Fund Balance
- IFD Fund Balance